

25/11/2021



UN Development Programme

Ukraine - Kiev

Project: 00099918

Project Title: Support to SDGs localization in Ukraine

Start Year: 2018

End Year: 2022

Implementing Partner: UNDP

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
EUCOMM	28644 COVID Country Response	1,356.61
GIZ	28644 COVID Country Response	400.87
SIDA	30000 Programme Cost Sharing	302,581.91
GIZ	30000 Programme Cost Sharing	33,451.51
EUCOMM	30079 EUROPEAN COMMISSION	779,645.29
Total Budget (2021 and Beyond)		1,117,436.19
Total Utilization (2020 and Prior)		4,740,800.57
Project Total		5,858,236.76
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP
CMB-UNDP DIRECT EXECUTION

Revision Type: General Revision 5

Project Description:

Budgets reallocation and adjustment in line with

- 1) agreed non cost extension of Project "Empowered Partnerships for Sustainable Development".
- 2) correction of charged GMS under HOUSES Project.

HOUSES (Output 00103123) - USD 779 645.29

SIDA (Output 00113391) :

- 2021 - USD 238 024.15;
- 2022 - USD 64 557.76.

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